

Budget Schedule / Timetable

June 01, 2011	The County Administrator presents the FY2011-2012 & FY2012-2013 Recommended Budget to the Board of County Commissioners.
June 06, 2011	A summary of the Fund Analyses contained in the Recommended Budget will be available for review by the Commissioners and the public.
June 06, 2011	The Board of County Commissioners will review the programs in the FY2011-2012 & FY2012-2013 Budget and “flag” or request additional information.
June 09, 2011	The Board of County Commissioners will continue, if necessary, their review of the programs in the FY2011-2012 & FY2012-2013 Budget and “flag” or request additional information.
June 14, 2011	The Capital Improvement Plan for Fiscal Years 2012-2016 will be presented to the Board of County Commissioners.
June 16, 2010	Public Hearing is held to take comments regarding the Recommended Budget.
July 1, 2011	The Property Appraiser certifies the taxable value on or before July 1.
July 15, 2011	The Budget Office provides a Proposed FY2011-2012 & FY2012-2013 Budget to the Board Records Office as the receiving office for the Board of County Commissioners.
July 28, 2011	On or before this date, the Board will set a tentative maximum millage rate and provide it to the Property Appraiser.
August, 2011	The Property Appraiser mails a Truth in Millage (TRIM) statement to each property owner advising them of the proposed property tax amount, and notifying them of the date, time and place of the first required public hearing on the budget.
September, 2011	<p>The first public hearing is held as announced on the TRIM notice. The second public hearing is announced by placing in the local newspaper, a summary of the budget and a notice of the date, time and place of the second required public hearing.</p> <p>At the second public hearing, the millage rate and the final FY2011-2012 Budget is adopted.</p>